

Iowa Department of Education

Condition of Iowa Community Colleges
2001



Iowa Community Colleges

Iowa's 15 Community Colleges offer thousands of credit and non-credit courses. This presentation is supported by Management Information System (MIS) data, as reported by Iowa Community Colleges to the Iowa Department of Education, and additional references, which are identified in individual slides. Data is based on Fiscal Year 1998-1999 (the first year of Management Information System (MIS) reporting), Fiscal Year 1999-2000, and Fiscal Year 2000-2001.

Additional Iowa Community College, data and reports are available on the Bureau of Community Colleges web site: www.state.ia.us/educate/ccwp/cc/documents.html.



Credit Student Enrollment

FY01

Year-End

98,602 Credit Enrollment

Unduplicated Headcount
(3.19% Increase from FY00)

1,443,319 Credit Hours

(2.82% Increase from FY00)

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Credit Student Enrollment

FY01

Student Majors

Arts and Science Programs

70,383 Credit Enrollment
(69.27% of Total Student Majors)

Career and Technical Education Programs

31,225 Credit Enrollment
(30.73% of Total Student Majors)

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Credit Student Enrollment

Credit Enrollment and Credit Hours

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	Credit Enrollment (Unduplicated Headcount)		Credit Hours	
	Headcount	Percent Change	Hours	Percent Change
1998-1999	93,140	*	1,383,233	*
1999-2000	95,556	2.59%	1,403,747	1.48%
2000-2001	98,602	3.19%	1,443,319	2.82%

*Percentage change is not applicable, first year. MIS data available beginning Fiscal Year 1998-1999.

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Credit Student Enrollment

Credit Enrollment Arts and Science Programs and Career and Technical Education Programs,
Student Majors
Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	Arts & Science	Percentage of Total	Career and Technical Education	Percentage of Total	Total*
1998-1999	65,733	68.98%	29,561	31.02%	95,294
1999-2000	68,002	69.17%	30,307	30.83%	98,309
2000-2001	70,383	69.27%	31,225	30.73%	101,608

*Students may be enrolled in both Arts & Science Programs and Career and Technical Education Programs, duplicating enrollment.
Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Credit Student Enrollment

Credit Program Majors by Occupational Program Cluster

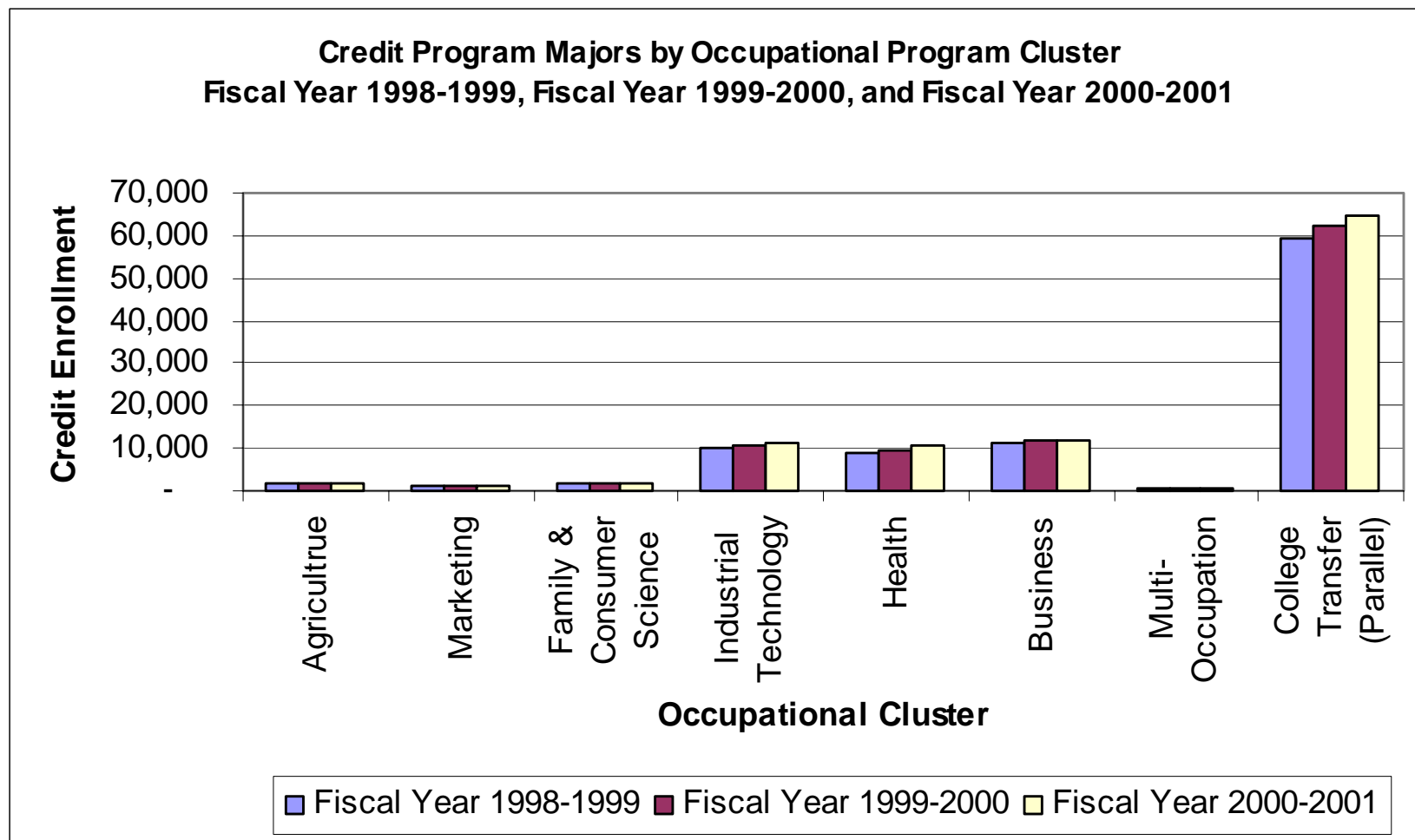
Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Occupational Program Cluster	Fiscal Year 1998-1999	Percentage of Total	Fiscal Year 1999-2000	Percentage of Total	Fiscal Year 2000-2001	Percentage of Total
Agriculture	1,958	2.04%	1,818	1.83%	1,709	1.66%
Marketing	1,249	1.30%	1,157	1.16%	1,171	1.14%
Family & Consumer Science	1,839	1.92%	1,840	1.85%	1,956	1.90%
Industrial Technology	10,381	10.82%	10,878	10.94%	11,090	10.77%
Health	8,964	9.34%	9,395	9.45%	10,451	10.15%
Business	11,486	11.97%	11,691	11.75%	11,835	11.50%
Multi-Occupation	440	0.46%	397	0.40%	340	0.33%
College Transfer (Parallel)	59,615	62.15%	62,280	62.62%	64,400	62.55%
Total	95,932	100.00%	99,456	100.00%	102,952	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



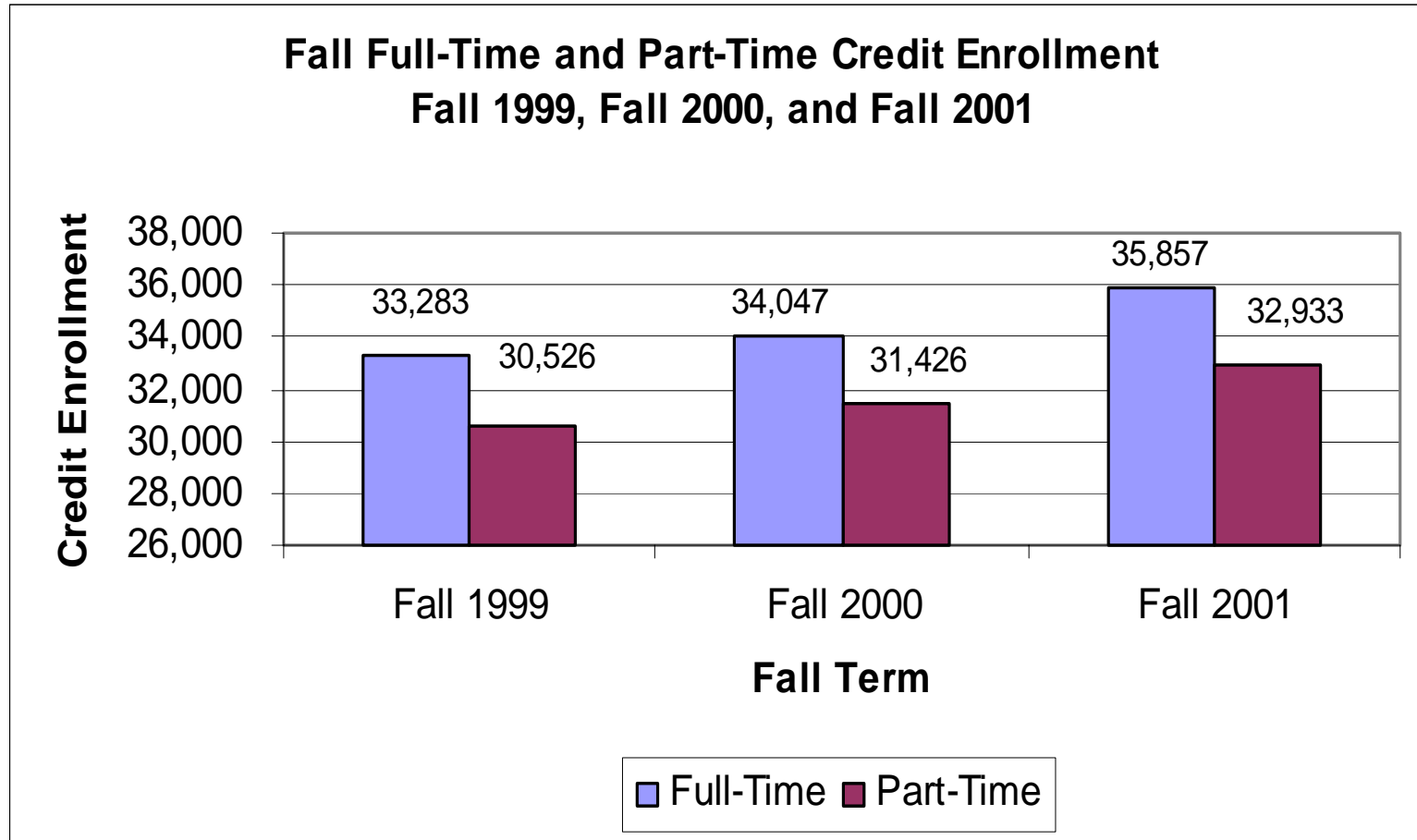
Credit Student Enrollment



Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



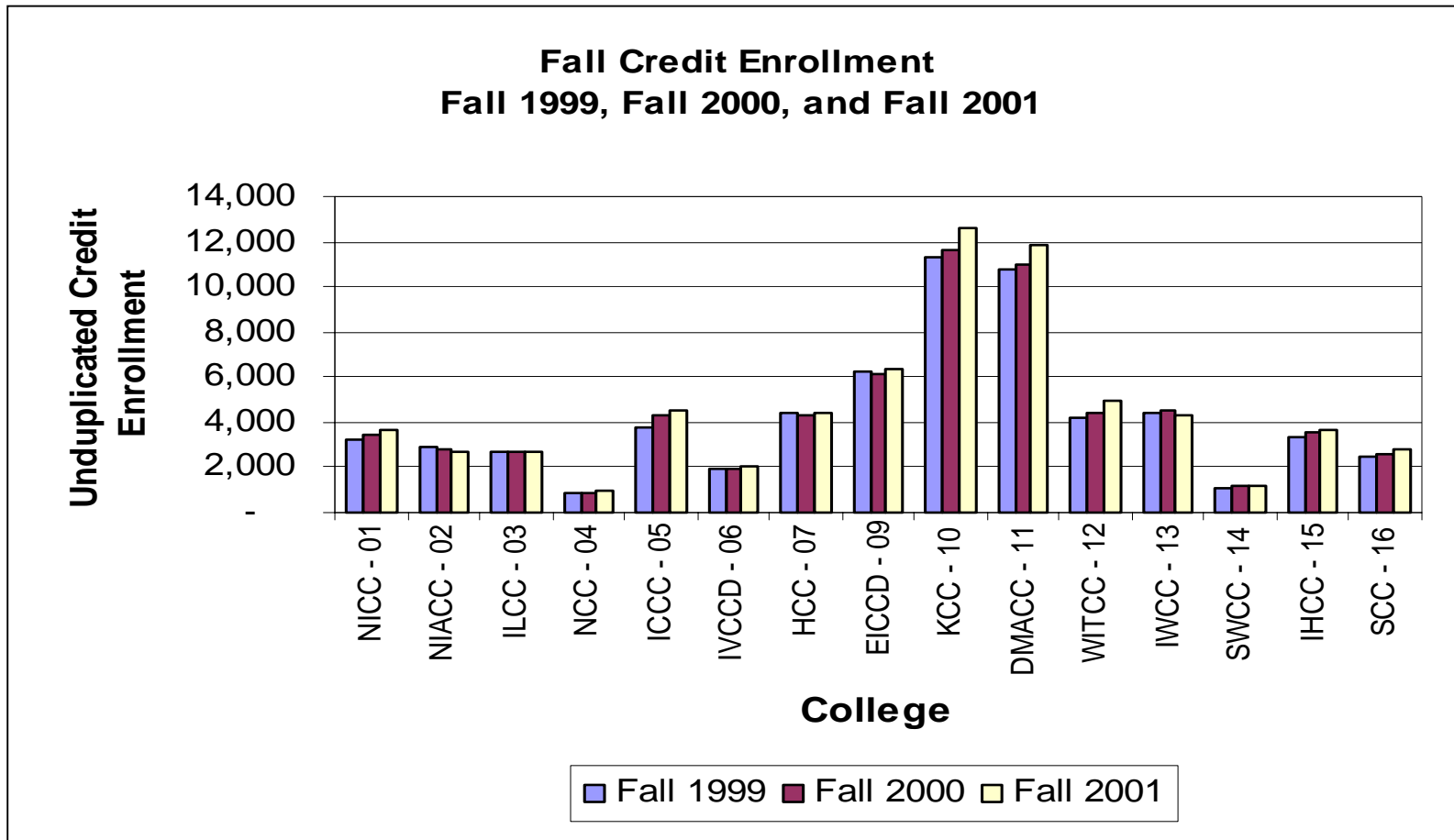
Fall Credit Enrollment



Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Fall Credit Enrollment



Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Credit Student Demographics

FY01

Gender

42,241 (42.84%) Male

56,330 (57.13%) Female

Age

Largest age group is 18-22, 53.25% of total enrollment

Ethnicity

2,866 Blacks constitute the largest minority

Residency

94.13% Iowa Residents

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Credit Student Awards

FY01

12,230 Total Awards

Associate in Arts (AA)-3,809 (31.14%)

Associate in Science (AS)-940 (7.69%)

Associate in General Studies (AGS)-33 (.27%)

Associate in Applied Arts (AAA)-82 (.67%)

Diploma-2,779 (22.72%)

Associate in Applied Science (AAS)-3,511 (28.71%)

Certificate-912 (7.46%)

Non-Graduate Program Completer-99 (.81%)

Other-65 (.53%)

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Credit Student Awards

FY01

Occupational Program Cluster

Agriculture-499 (4.08%)

Marketing-234 (1.19%)

Family & Consumer Science-345 (2.82%)

Industrial Technology-2,495 (20.40%)

Health-2,650 (21.67%)

Business-1,728 (14.13%)

Multi-Occupation-59 (0.48%)

College Transfer/Parallel-4,220 (34.51%)

Total 12,230 Awards

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Credit Student Awards

Credit Student Awards by Occupational Program Cluster by Gender
Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year
2000-2001

Occupational Program Cluster	Fiscal Year 1998-1999		Fiscal Year 1999-2000		Fiscal Year 2000-2001	
	Male	Female	Male	Female	Male	Female
Agriculture	388	141	438	132	362	136
Marketing	104	122	84	143	78	156
Consumer Sciences	76	302	43	313	43	300
Industrial Technology	1,788	322	2,022	372	2,131	356
Health	222	2,281	247	2,292	221	2,407
Business	301	1,398	372	1,278	490	1,231
Multi Occupation	32	32	21	28	31	26
College Transfer (Parallel)	1,574	2,456	1,487	2,533	1,631	2,491
Total	4,485	7,054	4,714	7,091	4,987	7,103
Percentage	38.08%*	59.89%*	39.66%	59.66%	40.78%	58.08%

*Unknown gender Fiscal Year 1998-1999 = 239 (2.03%), Fiscal Year 1999-2000 = 81 (0.68%), and
Fiscal Year 2000-2001 = 140 (1.14%).

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Non-Credit Student Enrollment and Programs

FY01

347,578 Student Headcount (Unduplicated)

684,853 Student Headcount (Duplicated)

12,022,353.10 Total Contact Hours

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Non-Credit Student Enrollment and Programs

Non-Credit Student Headcount and Total Contact Hours

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	Unduplicated Students Headcount	Duplicated Students Headcount	Total Contact Hours
1998-1999*	324,371	616,825	11,109,226.00
1999-2000	354,587	670,899	12,325,648.15
2000-2001	347,578	684,853	12,022,353.10

*Colleges did not report Adult Basic Education (ABE) enrollment consistently – 324,371 were actual Management Information System (MIS) enrollments and the estimate of 314,000 unduplicated non-credit student enrollment was used in the Fiscal Year 1998-1999 Year-End Report.

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Non-Credit Student Enrollment and Programs

Non-Credit Enrollment by Program Type
Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	Adult Vocational Technical Supplementary	ABE/HS	Secondary & Jointly Administered	Continuing & General Education	Continuing Education Avocational/ Recreational	Other
1998-1999*	221,241	17,971	156	42,564	35,102	26,103
1999-2000	263,808	39,640	960	46,633	36,556	24,331
2000-2001	266,690	37,624	320	50,508	35,477	21,463

*Colleges did not report Adult Basic Education (ABE) enrollment consistently – 324,371 were actual Management Information System (MIS) enrollments and the estimate of 314,000 unduplicated non-credit student enrollment was used in the Fiscal Year 1998-1999 Year-End Report.

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Non-Credit Student Enrollment and Programs

Non-Credit Enrollment Percentage by Program Type
Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Adult Vocational Technical Supplementary	ABE/HS	Secondary & Jointly Administered	Continuing & General Education	Continuing Education Avocational/ Recreational	Other
64.48%	5.24%	0.04%	12.40%	10.23%	7.61%
64.04%	9.62%	0.23%	11.32%	8.88%	5.91%
64.72%	9.13%	0.08%	12.25%	8.61%	5.21%

*Colleges did not report Adult Basic Education (ABE) enrollment consistently – 324,371 were actual Management Information System (MIS) enrollments and the estimate of 314,000 unduplicated non-credit student enrollment was used in the Fiscal Year 1998-1999 Year-End Report.
Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Non-Credit Student Enrollment and Programs

Adult Vocational Supplementary

Fiscal Year	# Unduplicated Students	Contact Hours
1998-1999*	200,127	2,821,125.56
1999-2000*	226,505	3,256,459.22
2000-2001	241,745	3,371,584.49

*Reporting differences for Fiscal Year 1998-1999 and Fiscal Year 1999-2000 explained in Appendices.
Source: Iowa Department of Education. Bureau of Community Colleges, Management Information System (MIS).



Community College Programs

FY01

Targeted Industries Programs

Life Sciences

# Unduplicated Credit Students	Credit Hours	# Unduplicated Non-Credit Students	Contact Hours
911	22,902.45	1,982	20,601.65

Information Solutions

# Unduplicated Credit Students	Credit Hours	# Unduplicated Non-Credit Students	Contact Hours
6,711	109,291.70	12,684	232,459.66

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Community College Programs

FY01

Targeted Industries Programs, Continued

Advanced Manufacturing

# Unduplicated Credit Students	Credit Hours	# Unduplicated Non-Credit Students	Contact Hours
2,036	42,511.20	17,215	372,441.35



Community College Programs

FY01

Apprenticeship Credit & Non-Credit Programs

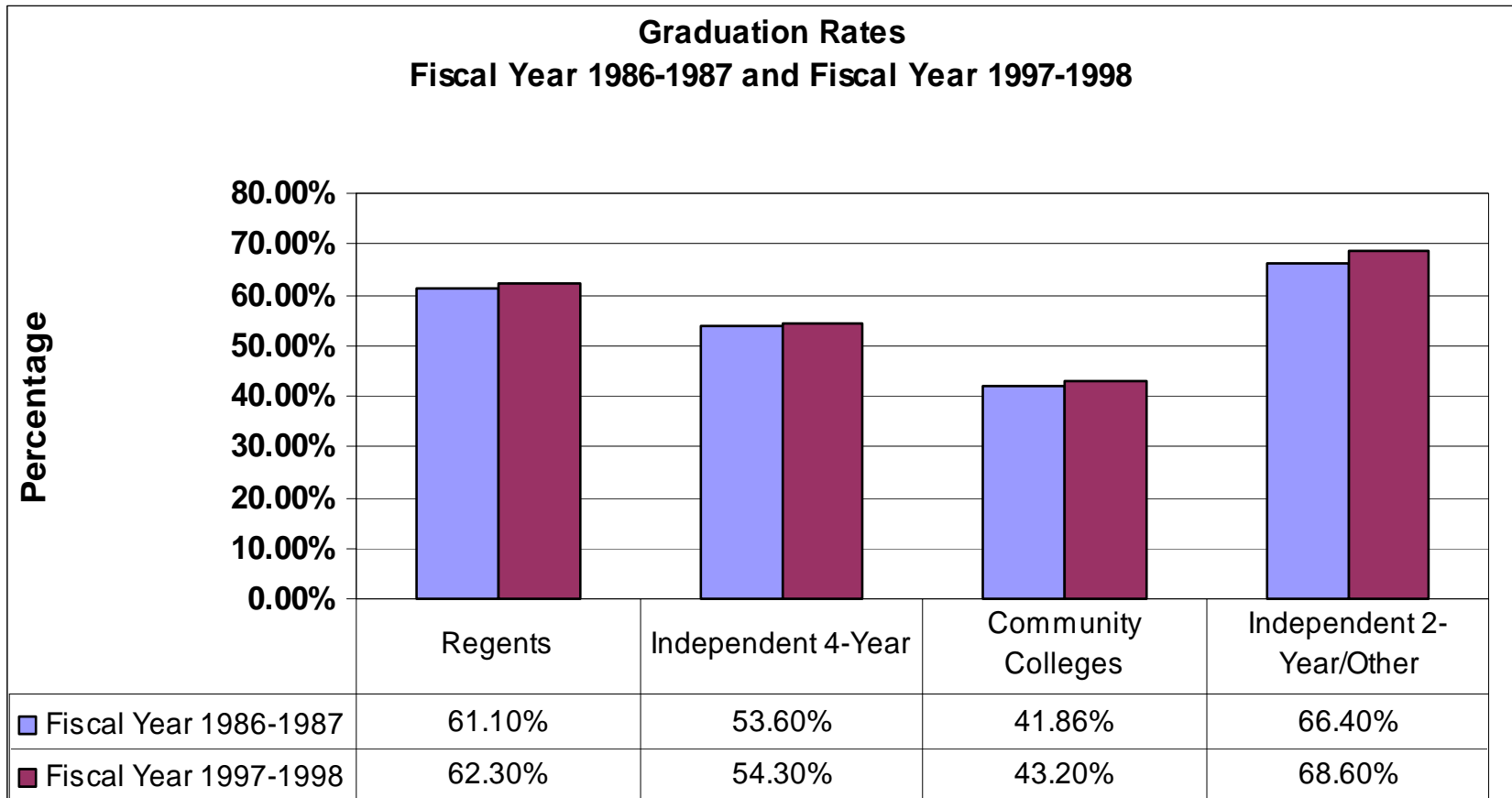
110 Unduplicated Students/1,717.00 Credit Hours

4,055 Unduplicated Students/709,391.65 Contact Hours

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Success of Community College Credit Students



Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Success of Community College Credit Students

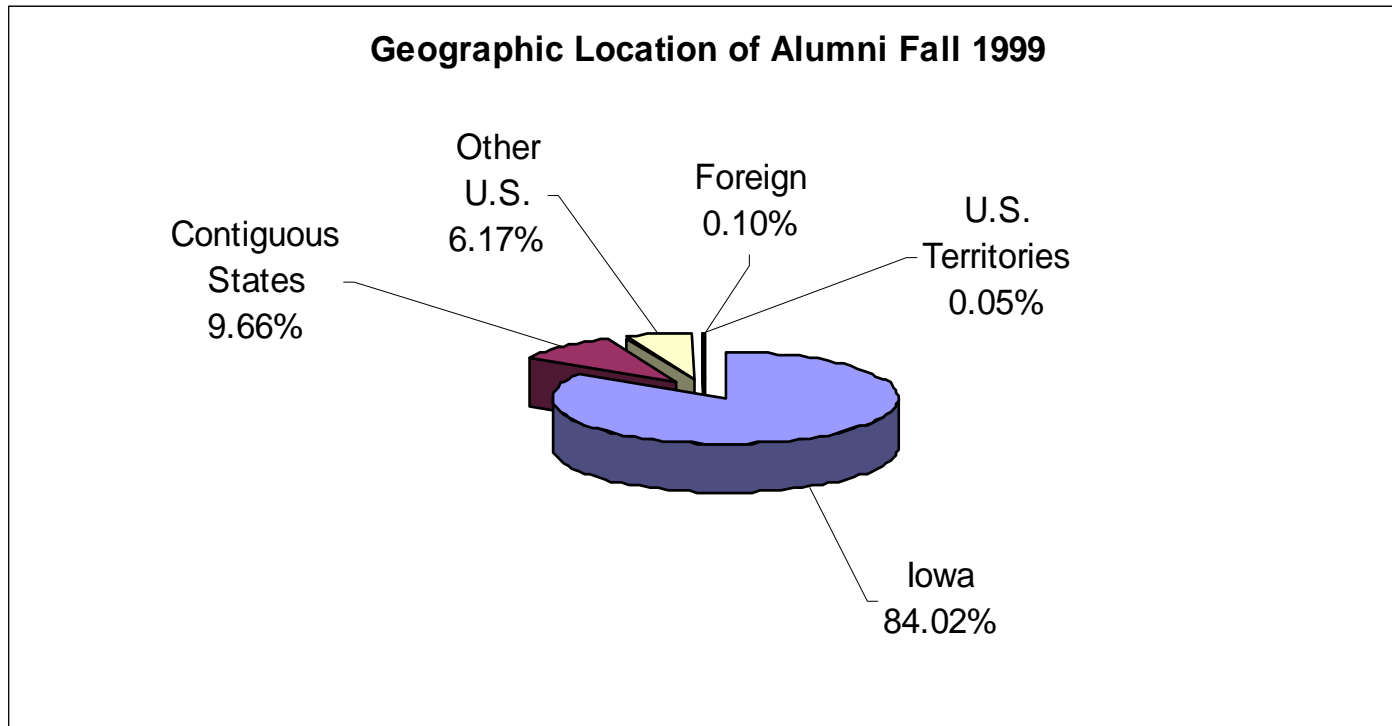
Six-Year Graduation Rates-All Students Compared to Community College Transfer Students

Admit Year	University of Iowa		Iowa State University		University of Northern Iowa	
	Graduation Rate All Transfer Students	Graduation Rate Iowa Community College Transfer Students	Graduation Rate All Transfer Students	Graduation Rate Iowa Community College Transfer Students	Graduation Rate All Transfer Students	Graduation Rate Iowa Community College Transfer Students
1988	64.3%	58.8%	65.9%	66.3%	70.4%	71.0%
1989	64.0%	56.9%	65.0%	64.0%	72.9%	73.9%
1990	64.7%	60.2%	64.5%	63.3%	69.6%	70.3%
1991	62.3%	56.5%	64.1%	65.4%	68.0%	69.7%
1992	61.1%	54.7%	64.0%	64.1%	69.4%	71.3%
1993	57.7%	51.4%	65.0%	62.6%	68.9%	71.4%
1995	61.3%	54.0%	62.7%	60.9%	65.7%	66.0%
1996	62.1%	56.5%	62.9%	63.6%	68.3%	68.9%
Average	62.2%	55.8%	64.3%	63.7%	69.1%	70.2%

Source: November 6, 2001 Board of Regents Annual Report, Student Retention and Graduation Rates.



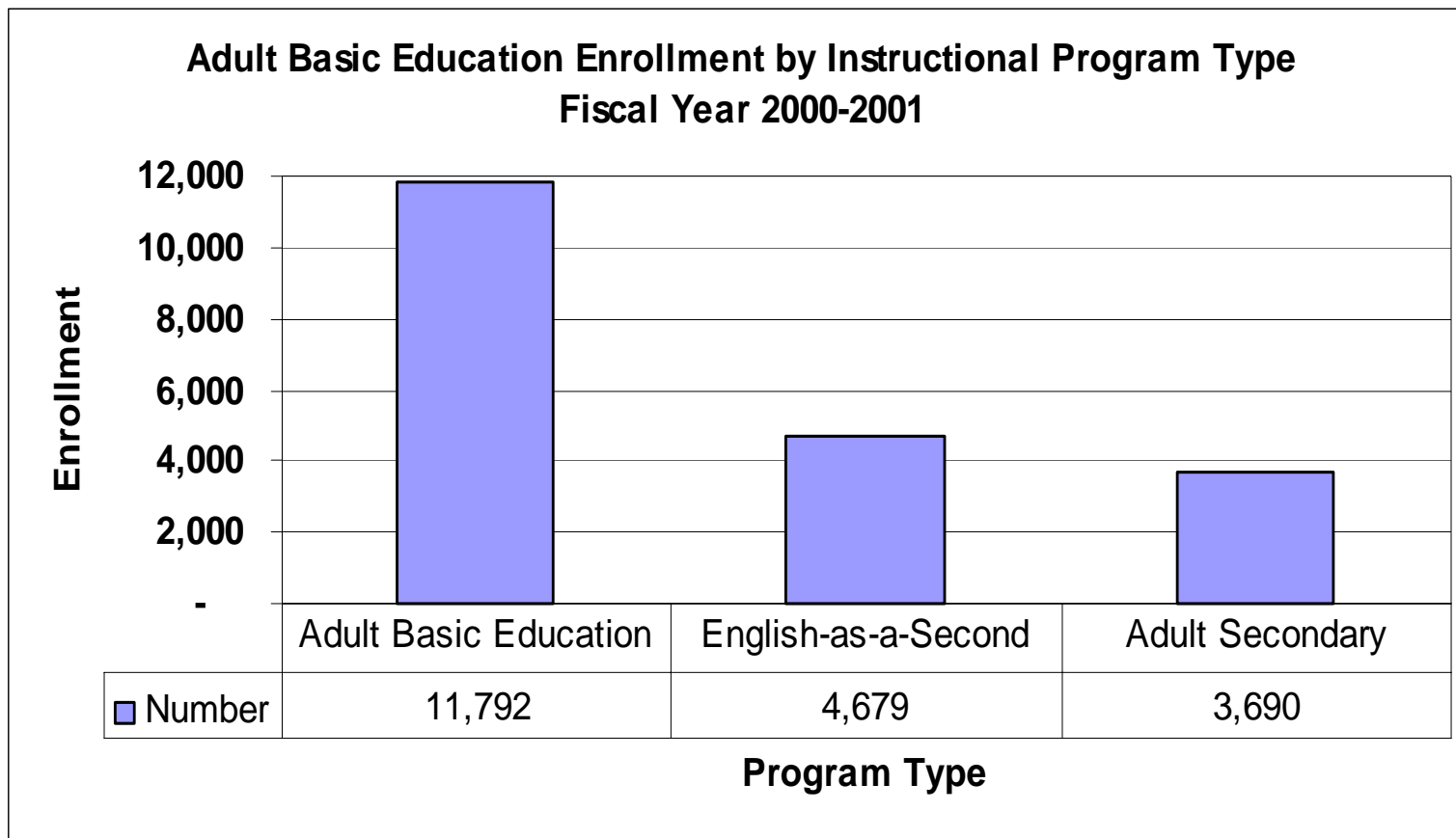
Success of Community College Credit Students



Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS)



Adult Basic Education (ABE)



Source: Iowa Fiscal Year 2001 National Reporting System-Table 3, Annual Performance Report.



Developmental Education

Fall 2001 Developmental Education Survey

Areas of Emphasis

Assessment Tests
Mandatory Placement
Learning Centers
Impact of Fiscal Reductions

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Economic Development

Iowa Jobs Training Programs (260E)

260E Training Provided by Iowa Community Colleges		
Non-Credit Programs	Unduplicated Students	Contact Hours
Agriculture Education	2	13.50
Agricultural Sciences	1	21.30
Basic Skills	35	1,190.40
Business Management and Administrative Services	3,096	91,333.60
Construction Trades	68	2,024.00
Engineering	30	1,576.80
Engineering-Related Technologies	2,723	197,324.20
Health Professions and Related Sciences	82	932.80
Health-Related Knowledge and Skills	31	37.20
Marketing Education	75	586.40
Mechanics and Repairers	387	9,564.80
Precision Production Trades	696	33,248.60
Trade and Industrial Occupations	291	16,626.60
Transportation and Materials Moving Workers	97	2,440.40
260E Non-Credit Total	7,614	356,920.60
Credit Programs	Unduplicated Students	Credit Hours
Precision Production Trades	23	69.00
260E Credit Total	23	69.00

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Economic Development

Iowa Jobs Training Programs (260F)

260F Training Provided by Iowa Community Colleges		
Non-Credit Programs	Unduplicated Students	Contact Hours
Agriculture Education	425	8,031.60
Basic Skills	28	642.00
Business Management and Administrative Services	6,306	85,996.51
Communications	57	205.20
Computer and Information Sciences	22	4,346.40
Construction Trades	522	39,300.00
Engineering-Related Technologies	2,192	36,489.30
Health Professions and Related Sciences	139	1,460.80
High School/Secondary Diplomas & Certificates	19	1,386.00
Marketing Education	94	682.00
Mechanics and Repairers	526	11,876.10
Precision Production Trades	610	28,934.14
Protective Services	185	1,076.40
Trade and Industrial Occupations	23	806.40
Transportation and Materials Moving Workers	86	767.90
260F Non-Credit Total	11,234	222,000.75
Credit Programs	Unduplicated Students	Credit Hours
Business Management and Administrative Services	13	13.00
Science Technologies	41	41.00
260F Credit Total	54	54.00

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Economic Development

Accelerated Career Education (ACE-260G)

260G Training Provided by Iowa Community Colleges		
Non-Credit Programs	Unduplicated Students	Contact Hours
Business Management and Administrative Services	80	1,968.00
Mechanics and Repairers	4	2,304.00
260G Non-Credit Total	84	4,272.00
Credit Programs	Unduplicated Students	Credit Hours
Agriculture Education	5	120.50
Business Management and Administrative Sciences	483	7,746.00
Construction Trades	20	472.50
Engineering-Related Technologies	35	588.00
Health Professions and Related Sciences	112	1,414.00
Mechanics and Repairers	300	5,336.50
Precision Production Trades	50	1,446.00
260G Credit Total	1,005	17,123.50

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Economic Development

Apprenticeship Training Funded by 260E and 260F

Apprenticeship Training Funded by 260E and 260F and Provided by Iowa Community Colleges		
Non-Credit Programs	Unduplicated Students	Contact Hours
Apprenticeship 260E Funds		
Electrician	32	1,596.00
Machine Tool Operations/Machine Shop	35	2,563.00
260E Apprenticeship Non-Credit Total	67	4,159.00
Apprenticeship 260F Funds		
Associated Builders & Contractors	72	10,980.00
Business Administration & Management, Other	1	2.00
Carpenter	23	3,210.00
Electrician	5	720.00
Industrial Equipment Maintenance and Repair	38	4,100.00
Machine Tool Operations/Machine Shop	5	614.50
Tool and Die Making	18	3,110.40
260F Apprenticeship Non-Credit Total	162	22,736.90
260E/260F Apprenticeship Non-Credit Total	229	26,895.90

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Human Resources

FY01

Total Positions 13,424

Employee Positions by Classification

Administrative-133 (.99%)

Instructional-6,814 (50.76%)

Professional-2,458 (18.31%)

Secretarial & Clerical-2,419 (18.02%)

Service 1,600 (11.92%)

*Number of individuals is less than number of positions.

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Human Resources

FY01

Total Employees 11,774

Employee Age

17 & Under - 50 (0.42%)

18-22 - 1,018 (8.65%)

23-26 - 582 (4.94%)

27-30 - 729 (6.19%)

31-39 - 1,960 (16.65%)

40-55 - 5,310 (45.10%)

Over 55 - 2,025 (17.20%)

Unknown - 100 (0.85%)

*Number of individuals is less than number of positions.

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Human Resources

FY01

Total Employees 11,774

Employee Ethnicity

American Indian – 23 (0.20%)

Asian – 124 (1.05%)

Black – 161 (1.37%)

Hispanic – 103 (0.87%)

White – 10,056 (85.41%)

Unknown/No Response – 1,307 (11.10%)

*Number of individuals is less than number of positions.

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Human Resources

FY01

Total Employees 11,774

Employee Gender

Male – 4,941 (41.97%)

Female – 6,829 (58.00%)

Unknown – 4 (0.03%)

*Number of individuals is less than number of positions.

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Human Resources

Average Base Salary of Full-Time Instructional Position

Number of Full-Time Instructional Positions Fiscal Year 2000-2001	Average Base Salary Fiscal Year 2000-2001
1,998	\$34,695

Source: Iowa Department of Education, Bureau of Community Management Information System (MIS).

Comparison of Iowa and National Salaries Average Full-Time Faculty Members in Public Four-Year and Public Two-Year Institutions Fiscal Year 1992-1993 through Fiscal Year 1998-1999

Fiscal Year	Iowa 4-Year Public Institutions	National 4-Year Public Institutions	Iowa 2-Year Public Institutions	National 2-Year Public Institutions
1992-1993	\$53,458	\$49,906	\$32,973	\$38,935
1993-1994	\$54,011	\$51,493	\$34,329	\$41,040
1994-1995	\$55,522	\$53,444	\$34,634	\$42,101
1995-1996	\$58,998	\$55,068	\$35,726	\$43,295
1996-1997	*	\$57,149	\$35,964	\$43,356
1997-1998	\$63,119	\$58,773	\$37,460	\$45,919
1998-1999	\$65,001	\$61,148	\$38,334	\$47,285

*Data not available

Source: The Chronicle of Higher Education Almanacs (1993-2002)



Human Resources

Total Positions by Classification*
Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	Position Employment Type	Administrative	Instructional	Professional	Secretarial & Clerical	Service	Total
1998-1999	Full-Time	188	1,927	1,378	1,004	466	4,963
	Part-Time	6	885	477	1,028	641	3,037
	Temporary/ Seasonal	0	74	8	604	111	797
	Adjunct	4	4,407	24	15	32	4,482
	Total	198	7,293	1,887	2,651	1,250	13,279
1999-2000	Full-Time	133	2,093	1,474	1,030	493	5,223
	Part-Time	1	940	432	1,114	568	3,055
	Temporary/ Seasonal	0	59	1	609	208	877
	Adjunct	1	4,324	18	7	2	4,352
	Total	135	7,416	1,925	2,760	1,271	13,507
2000-2001	Full-Time	132	2,024	1,645	1,037	499	5,337
	Part-Time	1	697	501	1,056	821	3,076
	Temporary/ Seasonal	0	5	301	322	277	905
	Adjunct	0	4,088	11	4	3	4,106
	Total	133	6,814	2,458	2,419	1,600	13,424

*Number of individuals is less than the number of positions, i.e., Fiscal Year 2000-2001, number of individuals=11,774, number of positions=13,424.
Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Human Resources

Total Position Classification Percentage
Fiscal Year 1998-1999, Fiscal year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	Percentage Administrative	Percentage Instructional	Percentage Professional	Percentage Secretarial & Clerical	Percentage Service	Percentage Total
1998-1999	1.50%	54.92%	14.21%	19.96%	9.41%	100.00%
1999-2000	1.00%	54.91%	14.25%	20.43%	9.41%	100.00%
2000-2001	0.99%	50.76%	18.31%	18.02%	11.92%	100.00%

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).

Number of individuals is less than the number of positions.



Human Resources

Employee Age

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	17 & Under	18-22	23-26	27-30	31-39	40-55	Over 55	Unknown	Total
1998-1999	135	1,092	512	743	1,983	5,123	1,697	673	11,958
1999-2000	183	1,044	577	761	2,101	5,420	1,975	174	12,235
2000-2001	50	1,018	582	729	1,960	5,310	2,025	100	11,774

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Human Resources

Employee Ethnicity

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	American Indian	Asian	Black	Hispanic	White	Unknown	No Response	Total
1998-1999	24	61	189	116	8,683	562	2,323	11,958
1999-2000	25	93	161	111	10,263	495	1,087	12,235
2000-2001	23	124	161	103	10,056	0	1,307	11,774

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Human Resources

Employee Gender

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	Male	Percent Male	Female	Percent Female	Total *
1998-1999	5,009	41.89%	6,938	58.02%	11,958
1999-2000	5,417	42.07%	7,088	57.93%	12,235
2000-2001	4,941	41.97%	6,829	58.00%	11,774

*Unknowns were included in the total, but not shown above. In Fiscal Year 1998-1999, unknowns totaled 11 (0.09%).
Fiscal Year 2000-2001 unknowns totaled 4 (0.03%).

Source: Iowa Department of Education, Bureau of Community Management Information System (MIS).



Financial

Revenues by Source

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Revenue by Source	Fiscal Year				
	1998-1999	1999-2000	% Change Over 1998-1999	2000-2001	% Change Over 1999-2000
Tuition & Fees	\$115,529,785	\$120,842,834	4.60%	\$126,492,784	4.68%
Local Support	\$17,468,287	\$18,185,022	4.10%	\$18,974,313	4.34%
State General Aid	\$135,366,156	\$141,577,403	4.59%	\$147,577,403	4.24%
Federal Support *	\$9,504,535	\$10,599,091	11.52%	\$11,019,523	3.97%
Other Income **	\$18,594,675	\$20,712,835	11.39%	\$20,255,115	-2.21%
Total Revenues***	\$296,463,438	\$311,917,185	5.21%	\$324,319,138	3.98%

Federal Support includes Carl D. Perkins Funding; **Other Income includes: Other State Aid, Sales and Services, and Miscellaneous Other Income;

*Figures rounded to nearest whole dollar.

Source: Iowa Department of Education, Bureau of Community Colleges, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.



Financial

Expenditures by Category

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Expenditures by Category	Fiscal Year				
	1998-1999	1999-2000	% Change Over 1998-1999	2000-2001	% Change Over 1999- 2000
Salaries & Benefits	\$217,947,456	\$229,427,498	5.27%	\$240,013,505	4.61%
Services	\$41,237,409	\$42,607,188	3.32%	\$43,768,807	2.73%
Materials, Supplies, and Travel	\$17,752,400	\$18,373,676	3.50%	\$18,503,493	0.71%
Current Expenses	\$10,053,475	\$11,072,834	10.14%	\$11,355,949	2.56%
Capital Outlay	\$7,442,840	\$8,344,724	12.12%	\$7,279,460	-12.77%
Total Expenditures	\$294,433,580	\$309,825,920	5.23%	\$320,921,214	3.58%

Source: Iowa Department of Education, Bureau of Community Colleges, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.



Financial

Expenditures by Function

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-201

Expenditures by Function	Fiscal Year				
	1998-1999	1999-2000	% Change Over 1998-1999	2000-2001	% Change Over 1999-2000
Arts & Science	\$60,984,857	\$64,415,417	5.63%	\$68,296,648	6.03%
Career/Vocational Technical	\$73,474,577	\$77,974,844	6.12%	\$81,061,843	3.96%
Adult Education	\$34,266,524	\$35,139,277	2.55%	\$36,221,594	3.08%
Cooperative Programs/Services	\$10,063,669	\$10,112,558	0.49%	\$6,941,858	-31.35%
Administration	\$15,829,934	\$17,069,132	7.83%	\$17,735,941	3.91%
Student Services	\$23,421,605	\$25,262,509	7.86%	\$26,311,343	4.15%
Learning Resources	\$9,710,056	\$10,253,791	5.60%	\$10,746,147	4.80%
Physical Plant	\$32,263,510	\$32,287,411	0.07%	\$35,372,548	9.56%
General Institution	\$34,418,853	\$37,310,981	8.40%	\$38,233,292	2.47%
Total Expenditures	\$294,433,585	\$309,825,920	5.23%	\$320,921,214	3.58%

Source: Iowa Department of Education, Bureau of Community Colleges, Annual Report, Unrestricted General Fund, AS-15E, Fund 1.



Financial

Percentage Breakdown of General Operating Funds - Fiscal Year 1998-1999 Local Support

State*	Local Support Percentage	National Ranking	Surrounding State Ranking
Illinois	43.24%	4	2
Iowa	5.89%	28	6
Kansas	40.00%	5	3
Minnesota	0.00%	35	7
Missouri	26.00%	11	5
Nebraska	37.00%	6	4
Wisconsin	53.00%	2	1

*Education Commission of the States did not include South Dakota in comparison. Ranking of 1 – 7 was used for surrounding state comparison.

Note: If more than one state had the same percentage, they ranked the same.

Source: State Funding for Community Colleges: A 50-State Survey, Education Commission of the States (Percentage Breakdown of General Operating Funds for 1998-1999 Chart)

Percentage Breakdown of General Operating Funds - Fiscal Year 1998-1999 Tuition and Fees

State*	Tuition and Fees Percentage	National Ranking	Surrounding State Ranking
Illinois	26.93%	13	3
Iowa	38.97%	4	1
Kansas	16.00%	32	6
Minnesota	36.50%	6	2
Missouri	24.00%	15	4
Nebraska	21.00%	21	5
Wisconsin	16.00%	32	7

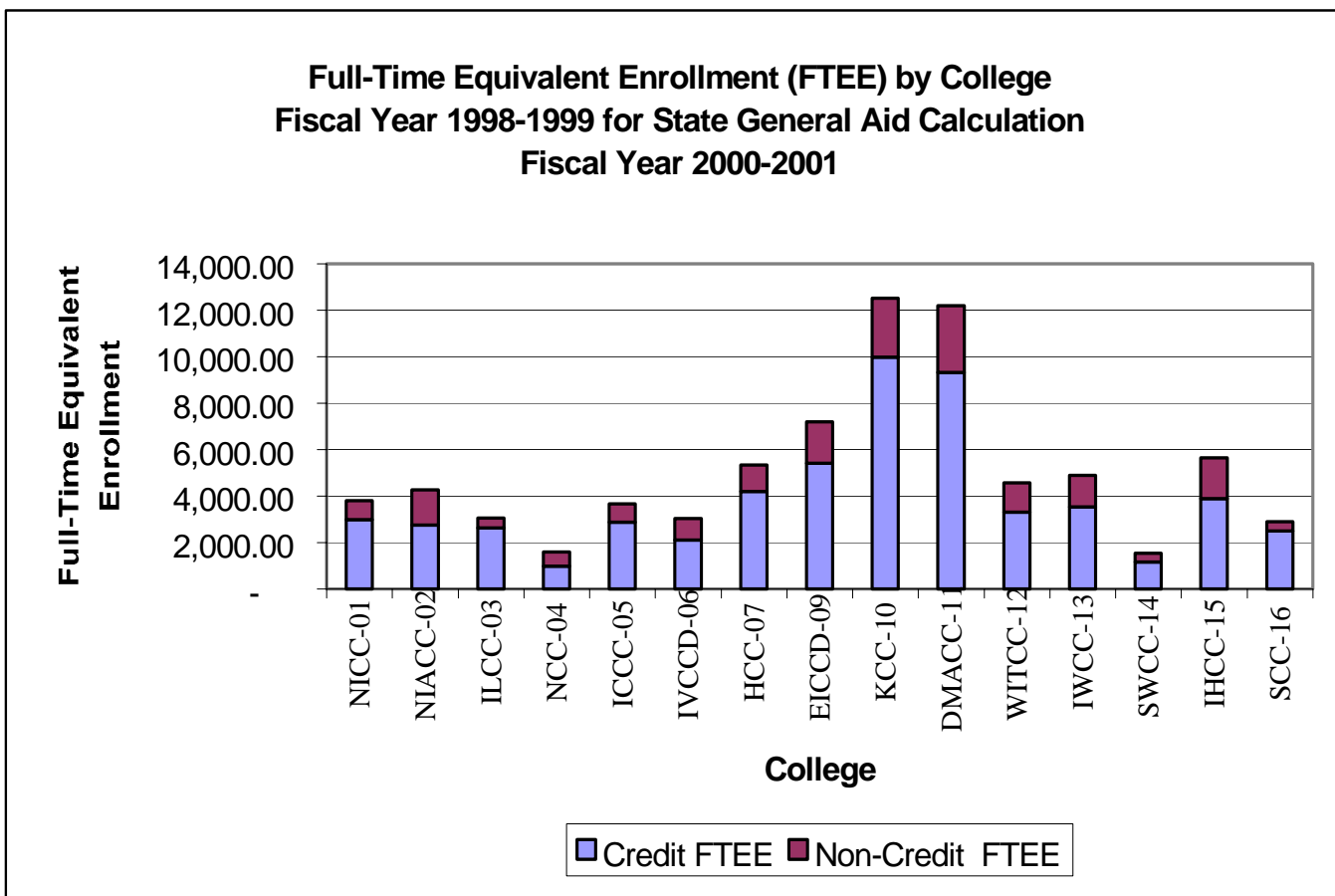
*Education Commission of the States did not include South Dakota in comparison. Ranking of 1 – 7 was used for surrounding state comparison.

Note: If more than one state had the same percentage, they ranked the same.

Source: State Funding for Community Colleges: A 50-State Survey, Education Commission of the States (Percentage Breakdown of General Operating Funds for 1998-1999



Financial



Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Financial

State General Aid

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	State General Aid	Dollar Change (Decrease)	Percent Change (Decrease)
1998-1999*	\$135,366,156	\$4,784,105 *	3.66% *
1999-2000	\$141,577,403	\$6,211,247	4.59%
2000-2001	\$147,577,403	\$6,000,000	4.24%
2001-2002**	\$137,585,680	<\$9,991,723>	<6.77%>

*State General Aid in Fiscal Year 1997-1998 was \$130,582,051

**Includes November 2001 deappropriation of \$5,137,079 (6.77%).

Source: Laws of the General Assembly.



Financial

State General Aid and Salaries Increase

Fiscal Year 1998-1999, Fiscal Year 1999-2000, and Fiscal Year 2000-2001

Fiscal Year	Salaries	State General Aid	Salaries		State General Aid	
			Dollar Change *	Percent Change *	Dollar Change *	Percent Change *
1998-1999	\$217,947,456	\$135,366,156	\$11,441,886	5.54%	\$4,784,105	3.66%
1999-2000	\$229,427,498	\$141,577,403	\$11,480,042	5.27%	\$6,211,247	4.59%
2000-2001	\$240,013,505	\$147,577,403	\$10,586,007	4.61%	\$6,000,000	4.24%

*Fiscal Year 1997-1998 (Salary = \$206,505,570, State General Aid = \$130,582,051).

Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).

State Funding Per Student Fiscal Year 1997-1998, Fiscal Year 1998-1999, and Fiscal Year 1999-2000

Iowa Institution	Funding Per Student		
	Fiscal Year 1998-1999	Fiscal Year 1999-2000	Fiscal Year 2000-2001
Community College	\$2,420	\$2,639	\$2,391
State Universities	\$11,100	\$11,275	\$10,752
Private Colleges	\$3,032	\$3,228	\$3,307

Source: Legislative Fiscal Bureau, Education Funding for Iowa Students.



Financial

Annual Full-Time (15 Credit Hours) Average Tuition Rate Comparison Iowa
Community Colleges and Regent Institutions
Fiscal Year 1998-1999 to Fiscal Year 1999-2000

Institution	Fiscal Year						
	1998-1999	1999-2000	Change Over 1998-1999	2000-2001*	Change Over 1999-2000	2001-2002	Change Over 2000-2001
Iowa Community Colleges Average Tuition	\$1,762	\$1,856	5.33%	\$1,937	4.36%	\$2,162	11.62%
Iowa Regent Institutions Average Tuition	\$2,666	\$2,786	4.50%	\$2,906	4.31%	\$3,116	7.23%

* Fall 2001 tuition, does not include mid year increases.

Source: Table 9: "Annual Full-Time Tuition Rate Comparison", 2001-cademic Year, Iowa Community Colleges, Tuition and Fees Report.



Financial

Annual Iowa Community College Full-Time* Resident Tuition Fiscal Year 1992-1993 through Fiscal Year 2001-2002

Fiscal Year	1993	1994	1995	1996	1997	1998	1999	2000	2001*	2002
Academic Year	92-93	93-94	94-95	95-96	96-97	97-98	98-99	99-00	00-01	01-02
Low	\$1,110	\$1,200	\$1,200	\$1,320	\$1,320	\$1,440	\$1,575	\$1,710	\$1,830	\$1,980
High	\$1,736	\$1,820	\$1,830	\$1,920	\$1,920	\$1,950	\$1,980	\$2,040	\$2,100	\$2,340
State Average	\$1,448	\$1,491	\$1,557	\$1,613	\$1,644	\$1,698	\$1,762	\$1,856	\$1,937	\$2,162

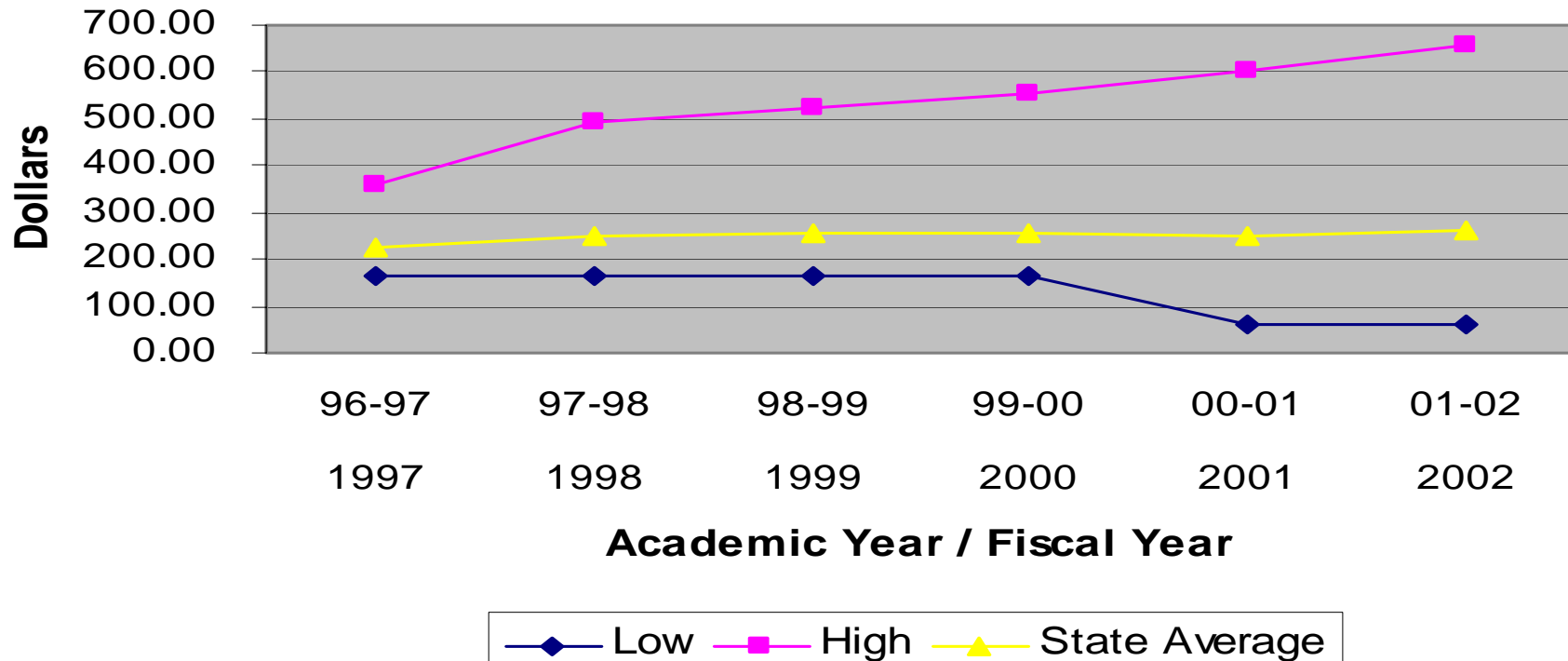
*Fall 2001 tuition, does not include mid year increases.

Source: Table1 "Annual Iowa Community College Full-Time Resident Tuition", 2001-2002 Academic Year, Iowa Community Colleges, Tuition and Fees Report.



Tuition and Fees

**Annual Iowa Community College Full-Time* Fees
Fiscal Years 1996-1997 through Fiscal Year 2001-2001**



Source: Iowa Department of Education, Bureau of Community Colleges, Management Information System (MIS).



Tuition and Fees

National Average Community College Tuition and Fees
Fiscal Year 1996-1997 through Fiscal Year 1999-2000

Fiscal Year	1996-1997	1997-1998	1998-1999	1999-2000	Dollar Change Fiscal Year 1996-1997- Fiscal Year 1999-2000	Percent Change Fiscal Year 1996-1997- Fiscal Year 1999-2000
National Average	\$1,283	\$1,318	\$1,328	\$1,336	\$53	4.13%
Iowa Community College Average	\$1,840	\$1,885	\$1,975	\$2,060	\$220	11.96%

Source: The Chronicle of Higher Education Almanac Issue: 1998-1999; 1999-2000; 2000-2001; and 2001-2002.



Financial Aid

Iowa Student Aid Averages Fiscal Year 1999-2000

2 Year* Institutions	Fiscal Year 1999-2000 Iowa Averages	Fiscal Year 1999-2000 Midwest Averages	Fiscal Year 1999-2000 National Averages
Tuition and Fees	\$2,115	\$1,834	\$1,633
Budget	\$8,540	\$6,603	\$6,445

* Expenses are for Iowa Residents

Source: Iowa College Student Aid Commission, Midwest and National averages are reported by the College Board – College Costs and Financial Aid Handbook 2000.



Financial Aid

Average Dollar Amounts and Percentages Iowa Students Receive from Scholarships, Grants, Loans, and Work Study Fiscal Year 1999-2000

Iowa Institution	Average Scholarships and Grants	Percent Receiving Scholarships and Grants	Average Loans and Work Study	Loans and Work-Study
Regent Universities	\$2,664	54.40%	\$7,942	80.60%
Independents	\$8,044	65.40%	\$10,962	84.50%
Community Colleges	\$1,913	40.30%	\$3,261	56.90%
All Students	\$4,284	51.30%	\$7,998	72.80%

Source: Iowa College Student Aid Commission.



Financial Aid

Student Aid by Source – Fiscal Year 1998-1999

Source	Community College Student Aid	
	Dollars	Percent of Source
Federal	\$109,937,794	18.3%
State	\$6,542,945	7.2%
Institutional	\$5,358,926	1.5%
Other	\$3,026,950	6.5%
Total	\$124,866,615	11.5%

*Percentage community college portion of total (i.e., Community Colleges receive 18.3% of total Federal Aid).
Source: Iowa College Student Aid Commission, 1998-1999, Survey of Financial Aid, September 6, 2001.



Financial Aid

Loans for Students by Source
Fiscal Year 1994-1995 through Fiscal Year 1998-1999

Source	Community College Student Aid	
	Dollars	Percent of Source
Federal	\$67,125,454	14.2%
State	\$1,033,885	3.2%
Institutional	\$40,810	1.0%
Other	\$71,895	0.7%
Total	\$68,272,044	13.1%

*Percentage community college portion of total (i.e., Community Colleges receive 14.2% of all Federal Loans).
Source: Iowa College Student Aid Commission, 1998-1999, Survey of Financial Aid, September 6, 2001.



Iowa Department of Education

- Additional data and reports are available on the Bureau of Community Colleges web site:
- www.state.ia.us/educate/ccwp/cc/documents.html